

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Cien Aguas International School 2019-2020				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	3,767,900	3,767,900	00
10000	Fund 10000: General Funds Total	3,767,900	3,767,900	00
21000	Fund 21000: Food Services Total	130,258	130,258	00
23000	Fund 23000: Non-Instructional Support Total	8,775	8,775	00
24106	Fund 24106: Entitlement IDEA-B Total	46,332	46,332	00
24153	Fund 24153: English Language Acquisition Total	3,060	3,060	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	25,594	25,594	00
24000	Fund 24000: Federal Flow-through Grants Total	74,986	74,986	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	6,416	6,416	00
25000	Fund 25000: Federal Direct Grants Total	6,416	6,416	00
26163	Fund 26163: Golden Apple Foundation Total	931	931	00
26000	Fund 26000: Local Grants Total	931	931	00
27107	Fund 27107: 27107 GOB Library Total	00	00	00
27000	Fund 27000: State Flow-through Grants Total	00	00	00
29102	Fund 29102: Private Dir Grants (Categorical) Total	5,105	5,105	00
29000	Fund 29000: Combined State/Local Grants Total	5,105	5,105	00
20000	Fund 20000: Special Revenue Funds Total	226,471	226,471	00
31200	Fund 31200: Public School Capital Outlay Total	00	00	00
31400	Fund 31400: Special Capital Outlay-State Total	75,000	75,000	00
31600	Fund 31600: Capital Improvements HB-33 Total	1,367,753	1,367,753	00
31700	Fund 31700: Capital Improvements SB-9 Total	5,851	5,851	00
31701	Fund 31701: Capital Improvements SB-9 Local Total	266,827	266,827	00
30000	Fund 30000: Capital Project Funds Total	1,715,431	1,715,431	00