

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Cien Aguas International School 2017-2018				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	3,041,081	3,041,081	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	11,065	11,065	00
10000	Fund 10000: General Funds Total	3,052,146	3,052,146	00
21000	Fund 21000: Food Services Total	98,102	98,102	00
24106	Fund 24106: Entitlement IDEA-B Total	25,329	25,329	00
24153	Fund 24153: English Language Acquisition Total	4,420	4,420	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	14,602	14,602	00
24000	Fund 24000: Federal Flow-through Grants Total	44,351	44,351	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	7,967	7,967	00
25000	Fund 25000: Federal Direct Grants Total	7,967	7,967	00
26163	Fund 26163: Golden Apple Foundation Total	86	86	00
26000	Fund 26000: Local Grants Total	86	86	00
27107	Fund 27107: 27107 GOB Library Total	00	00	00
27114	Fund 27114: New Mexico Reads to Lead K-3 Total	60,048	60,048	00
27000	Fund 27000: State Flow-through Grants Total	60,048	60,048	00
20000	Fund 20000: Special Revenue Funds Total	210,554	210,554	00
31200	Fund 31200: Public School Capital Outlay Total	00	00	00
31400	Fund 31400: Special Capital Outlay-State Total	198,392	198,392	00
31600	Fund 31600: Capital Improvements HB-33 Total	1,009,064	1,009,064	00
31700	Fund 31700: Capital Improvements SB-9 Total	9,397	9,397	00
31701	Fund 31701: Capital Improvements SB-9 Local Total	221,316	221,316	00
30000	Fund 30000: Capital Project Funds Total	1,438,169	1,438,169	00